

**Historic Schemes which will not achieve savings - Highways and Municipal**

Sum £	Savings Scheme
£20,000	Recycling Centres - charging a fee on traders
£100,000	Charging a fee for the disposal of DIY materials (e.g. £3 per bag of rubble or £30 for a full trailer)

**Alternative Scheme to replace the Historic Schemes - Highways and Municipal**

Sum £	Proposals
£120,000	Recycling Centres - changing operational arrangements

**Historic Schemes which will not achieve savings - Housing and Property**

Sum £	Savings Scheme
£89,000	Review the current structures and locations of the Housing Service
£41k of the total scheme (£130k) has been realised and the Department has identified an alternative scheme worth £82k below and will need to find a further scheme to achieve the remaining £7k savings.	

**Alternative Scheme to replace the Historic Schemes - Housing and Property**

Sum £	Proposals
£82,000	Energy savings - change agreement